

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Programas | | | | | | |
| Administrativos y de Apoyo | | | | | | |
| Apoyo a la función pública y al mejoramiento de la gestión | \$25,644,483.34 | \$3,524,520.63 | \$29,169,003.97 | \$6,773,306.33 | \$6,806,449.58 | \$22,395,697.64 |
| Total del Gasto | \$25,644,483.34 | \$3,524,520.63 | \$29,169,003.97 | \$6,773,306.33 | \$6,806,449.58 | \$22,395,697.64 |



PRESIDENCIA
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C. GALDINO POOT MORENO

PRESIDENTE MUNICIPAL

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C. CARLOS FRANCISCO KAUIL DZIB

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C. MARIA LILIANA MUL MAY

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