

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$734,052.80	-\$175,000.00	\$559,052.80	\$65,504.08	\$65,504.08	\$493,548.72
Presidencia	\$2,367,612.42	-\$271,386.83	\$2,096,225.59	\$221,489.97	\$216,989.97	\$1,874,735.62
Secretaría del Ayuntamiento	\$325,532.00	-\$80,000.00	\$245,532.00	\$29,487.76	\$29,487.76	\$216,044.24
Gobernación	\$524,934.46	-\$83,250.00	\$441,684.46	\$70,916.45	\$70,916.45	\$370,768.01
Oficialía Mayor	\$133,333.33	-\$133,000.00	\$333.33	\$0.00	\$0.00	\$333.33
Seguridad Pública y Tránsito	\$3,794,679.68	\$788,904.69	\$4,583,584.37	\$626,106.51	\$626,106.51	\$3,957,477.86
Finanzas y Tesorería	\$1,800,593.97	-\$11,500.00	\$1,789,093.97	\$212,021.09	\$195,201.09	\$1,577,072.88
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$11,231,675.76	\$4,338,242.52	\$15,569,918.28	\$3,195,550.25	\$2,994,435.65	\$12,374,368.03
Protección Civil	\$470,382.58	-\$95,500.00	\$374,882.58	\$53,150.10	\$53,150.10	\$321,732.48
Educación, Cultura y Deporte	\$796,499.16	\$1,083,500.00	\$1,879,999.16	\$329,825.41	\$329,825.41	\$1,550,173.75
Transporte	\$944,271.98	-\$54,000.00	\$890,271.98	\$137,855.64	\$137,855.64	\$752,416.34
Salud y Bienestar Social	\$5,212,237.42	\$1,650,448.97	\$6,862,686.39	\$826,897.90	\$826,897.90	\$6,035,788.49
Turismo, Mercados y Centrales de Abasto	\$40,958.09	\$10,000.00	\$50,958.09	\$5,835.04	\$5,835.04	\$45,123.05
Jurídico	\$1,397,652.48	-\$183,960.00	\$1,213,692.48	\$102,718.79	\$102,718.79	\$1,110,973.69
DIF Municipal	\$739,955.73	-\$35,900.00	\$704,055.73	\$79,213.73	\$79,213.73	\$624,842.00
Catastro	\$352,429.58	-\$51,200.00	\$301,229.58	\$31,028.45	\$31,028.45	\$270,201.13
Acceso a la Información	\$65,536.98	\$0.00	\$65,536.98	\$0.00	\$0.00	\$65,536.98
Agua Potable, Drenaje y Alcantarillado	\$345,521.00	-\$97,600.00	\$247,921.00	\$18,360.58	\$18,360.58	\$229,560.42
Municipio	\$31,277,859.42	\$6,598,799.35	\$37,876,658.77	\$6,005,961.75	\$5,783,527.15	\$31,870,697.02
Total del Gasto	\$31,277,859.42	\$6,598,799.35	\$37,876,658.77	\$6,005,961.75	\$5,783,527.15	\$31,870,697.02

SANTA ELENA
H. AYUNTAMIENTO 2021-2024
Juntos es posible, por Santa Elena!
SRIO. MUNICIPAL

[Handwritten signature]

SANTA ELENA
H. AYUNTAMIENTO 2021-2024
Juntos es posible, por Santa Elena!
TESORERA MUNICIPAL
Marganta Meas Diaz

SANTA ELENA
H. AYUNTAMIENTO 2021-2024
PRESIDENCIA MUNICIPAL
[Handwritten signature]