

| Concepto | Egresos | | | | | Subejercicio |
|------------------------|------------------------|------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Gasto Corriente | \$22,408,221.42 | -\$35,900.00 | \$22,372,321.42 | \$2,012,361.48 | \$2,012,361.48 | \$20,359,959.94 |
| Gasto de Capital | \$8,869,638.00 | \$2,180,987.52 | \$11,050,625.52 | \$0.00 | \$0.00 | \$11,050,625.52 |
| Total del Gasto | \$31,277,859.42 | \$2,145,087.52 | \$33,422,946.94 | \$2,012,361.48 | \$2,012,361.48 | \$31,410,585.46 |



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