



MUNICIPIO DE SANTA ELENA
YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Fecha y 08/feb./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
Del 01/dic./2024 Al 31/dic./2024
(Cifras en Pesos)

hora de Impresión 12:03 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Municipio	\$734,052.80	-\$230,000.00	\$504,052.80	\$42,673.90	\$42,673.90	\$461,378.90
Cabildo	\$734,052.80	-\$230,000.00	\$504,052.80	\$42,673.90	\$42,673.90	\$461,378.90
Presidencia	\$2,447,612.42	-\$138,200.00	\$2,309,412.42	\$134,158.74	\$134,158.74	\$2,175,253.68
Secretaría del Ayuntamiento	\$325,532.00	-\$93,600.00	\$231,932.00	\$18,978.66	\$18,978.66	\$212,953.34
Gobernación	\$524,934.46	\$0.00	\$524,934.46	\$4,933.00	\$4,933.00	\$520,001.46
Comisaría Mayor	\$133,333.33	-\$132,000.00	\$1,333.33	\$0.00	\$0.00	\$1,333.33
Seguridad Pública y Tránsito	\$4,384,871.68	\$475,272.00	\$4,860,143.68	\$427,644.27	\$469,644.20	\$4,432,499.41
Finanzas y Tesorería	\$2,120,593.97	-\$512,800.00	\$1,607,793.97	\$159,160.15	\$159,160.15	\$1,448,633.82
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$14,120,333.29	\$3,260,954.70	\$17,381,287.99	\$2,933,130.56	\$1,627,907.02	\$14,448,157.43
Protección Civil	\$470,382.58	\$72,000.00	\$542,382.58	\$30,467.54	\$30,467.54	\$511,915.04
Educación, Cultura y Deporte	\$796,499.16	\$564,500.00	\$1,360,999.16	\$86,649.03	\$86,649.03	\$1,274,350.13
Tránsito	\$944,271.98	\$325,000.00	\$1,269,271.98	\$99,751.65	\$99,751.65	\$1,169,520.33
Salud y Bienestar Social	\$7,408,925.42	\$203,963.32	\$7,612,888.74	\$569,870.00	\$569,870.00	\$7,043,018.74
Turismo, Mercados y Centrales de Abasto	\$40,958.09	\$15,000.00	\$55,958.09	\$0.00	\$0.00	\$55,958.09
Jurídico	\$1,547,652.48	-\$297,000.00	\$1,250,652.48	\$75,474.68	\$75,474.68	\$1,175,177.80
DIF Municipal	\$739,955.73	\$38,400.00	\$778,355.73	\$84,691.40	\$84,691.40	\$693,664.33
Catastro	\$352,429.58	-\$13,000.00	\$339,429.58	\$26,769.70	\$26,769.70	\$312,659.88
Acceso a la Información	\$65,536.98	\$0.00	\$65,536.98	\$0.00	\$0.00	\$65,536.98

Antonio...



SECRETARÍA MUNICIPAL



PRESIDENCIA MUNICIPAL

Margarita Kavil...



TESORERÍA MUNICIPAL

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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Agua Potable, Drenaje y Alcantarillado	\$345,521.00	\$60,200.00	\$405,721.00	\$14,038.96	\$14,038.96	\$391,682.04
Municipio	\$37,503,396.95	\$3,598,690.02	\$41,102,086.97	\$4,708,392.24	\$3,445,168.63	\$36,393,694.73
Total del Egreso	\$37,503,396.95	\$3,598,690.02	\$41,102,086.97	\$4,708,392.24	\$3,445,168.63	\$36,393,694.73



PRESIDENCIA MUNICIPAL

C. GALDINO POOT MORENO
PRESIDENTE MUNICIPAL

C. LUIS ANTONIO KAUIL CETINA



SECRETARÍA MUNICIPAL

C. MARIA GUADALUPE ARANA MORENO

SINDICO MUNICIPAL

C MARGARITA KAUIL MORENO

TESORERA MUNICIPAL



TESORERÍA MUNICIPAL