



MUNICIPIO DE SANTA ELENA
YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2024 Al 31/ene./2024

Fecha y hora de Impresión | 03/may./2024
07:21 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$734,052.80	\$0.00	\$734,052.80	\$43,631.02	\$43,631.02	\$690,421.78
Presidencia	\$2,447,612.42	-\$19,000.00	\$2,428,612.42	\$181,406.13	\$181,406.13	\$2,247,206.29
Secretaría del Ayuntamiento	\$325,532.00	\$0.00	\$325,532.00	\$19,524.34	\$19,524.34	\$306,007.66
Gobernación	\$524,934.46	\$0.00	\$524,934.46	\$47,226.44	\$47,226.44	\$477,708.02
Oficialía Mayor	\$133,333.33	\$0.00	\$133,333.33	\$0.00	\$0.00	\$133,333.33
Seguridad Pública y Tránsito	\$4,384,871.68	-\$5,000.00	\$4,379,871.68	\$125,586.25	\$125,586.25	\$4,254,285.43
Finanzas y Tesorería	\$2,120,593.97	\$0.00	\$2,120,593.97	\$99,544.90	\$99,544.90	\$2,021,049.07
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$14,120,333.29	\$2,027,082.70	\$16,147,415.99	\$232,836.84	\$232,836.84	\$15,914,579.15
Protección Civil	\$470,382.58	\$0.00	\$470,382.58	\$34,841.72	\$34,841.72	\$435,540.86
Educación, Cultura y Deporte	\$796,499.16	\$103,000.00	\$899,499.16	\$188,180.61	\$188,180.61	\$711,318.55
Transporte	\$944,271.98	\$0.00	\$944,271.98	\$75,970.92	\$75,970.92	\$868,301.06
Salud y Bienestar Social	\$7,408,925.42	-\$78,000.00	\$7,330,925.42	\$502,477.26	\$502,477.26	\$6,828,448.16
Turismo, Mercados y Centrales de Abasto	\$40,958.09	\$0.00	\$40,958.09	\$3,835.04	\$3,835.04	\$37,123.05
Jurídico	\$1,547,652.48	\$0.00	\$1,547,652.48	\$78,907.35	\$78,907.35	\$1,468,745.13
DIF Municipal	\$739,955.73	\$0.00	\$739,955.73	\$40,779.63	\$40,779.63	\$699,176.10
Catastro	\$352,429.58	\$0.00	\$352,429.58	\$20,797.98	\$20,797.98	\$331,631.60
Acceso a la Información	\$65,536.98	\$0.00	\$65,536.98	\$0.00	\$0.00	\$65,536.98
Agua Potable, Drenaje y Alcantarillado	\$345,521.00	\$0.00	\$345,521.00	\$18,271.85	\$18,271.85	\$327,249.15
Municipio	\$37,503,396.95	\$2,028,082.70	\$39,531,479.65	\$1,713,818.28	\$1,713,818.28	\$37,817,661.37
Total del Gasto	\$37,503,396.95	\$2,028,082.70	\$39,531,479.65	\$1,713,818.28	\$1,713,818.28	\$37,817,661.37



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MARTHA E. BONILLA DEID



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Margarita Moas DEID

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