



MUNICIPIO DE SANTA ELENA  
YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
Del 01/oct./2024 Al 31/oct./2024  
(Cifras en Pesos)

Fecha y hora de Impresión | 20/nov./2024  
01:32 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>Municipio</b>						
Cabildo	\$734,052.80	-\$130,000.00	\$604,052.80	\$43,631.08	\$43,631.08	\$560,421.72
Presidencia	\$2,447,612.42	\$113,800.00	\$2,561,412.42	\$246,584.25	\$246,584.25	\$2,314,828.17
Secretaría del Ayuntamiento	\$325,532.00	-\$35,000.00	\$290,532.00	\$19,524.36	\$19,524.36	\$271,007.64
Gobernación	\$524,934.46	\$0.00	\$524,934.46	\$10,000.00	\$10,000.00	\$514,934.46
Oficialía Mayor	\$133,333.33	-\$132,000.00	\$1,333.33	\$0.00	\$0.00	\$1,333.33
Seguridad Pública y Tránsito	\$4,384,871.68	\$299,672.00	\$4,684,543.68	\$383,630.34	\$383,630.34	\$4,300,913.34
Finanzas y Tesorería	\$2,120,593.97	-\$392,600.00	\$1,727,993.97	\$171,017.68	\$171,017.68	\$1,556,976.29
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$14,120,333.29	\$3,280,954.70	\$17,401,287.99	\$544,323.01	\$544,323.01	\$16,856,964.98
Protección Civil	\$470,382.58	\$56,000.00	\$526,382.58	\$65,740.01	\$65,740.01	\$460,642.57
Educación, Cultura y Deporte	\$796,499.16	\$525,500.00	\$1,321,999.16	\$32,165.75	\$32,165.75	\$1,289,833.41
Tránsito	\$944,271.98	\$308,000.00	\$1,252,271.98	\$73,473.34	\$73,473.34	\$1,178,798.64
Salud y Bienestar Social	\$7,408,925.42	-\$312,636.68	\$7,096,288.74	\$596,486.12	\$596,486.12	\$6,499,802.62
Tarifas, Mercados y Centrales de Abasto	\$40,958.09	\$15,000.00	\$55,958.09	\$5,000.00	\$5,000.00	\$50,958.09
Judicial	\$1,547,652.48	-\$195,000.00	\$1,352,652.48	\$93,832.01	\$93,832.01	\$1,258,820.47
Oficina Municipal	\$739,955.73	\$42,000.00	\$781,955.73	\$67,528.36	\$67,528.36	\$714,427.37
Catastro	\$352,429.58	-\$13,000.00	\$339,429.58	\$21,448.70	\$21,448.70	\$317,980.88
Acceso a la Información	\$65,536.98	\$0.00	\$65,536.98	\$0.00	\$0.00	\$65,536.98

Margarita Kapil M.



TESORERÍA MUNICIPAL



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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Agua Potable, Drenaje y Alcantarillado	\$345,521.00	\$168,000.00	\$513,521.00	\$8,218.60	\$8,218.60	\$505,302.40
<b>Municipio</b>	\$37,503,396.95	\$3,598,690.02	\$41,102,086.97	\$2,382,603.61	\$2,382,603.61	\$38,719,483.36
<b>Total del Egreso</b>	\$37,503,396.95	\$3,598,690.02	\$41,102,086.97	\$2,382,603.61	\$2,382,603.61	\$38,719,483.36



**PRESIDENCIA MUNICIPAL**

C. GALDINO POOT MORENO

PRESIDENTE MUNICIPAL

C. LUIS ANTONIO KAUIL CETINA

SECRETARIO MUNICIPAL



**SECRETARÍA MUNICIPAL**



**SINDICATO MUNICIPAL**

C. MARIA GUADALUPE ARANA MORENO

SINDICO MUNICIPAL

C. MARGARITA KAUIL MORENO

TESORERA MUNICIPAL



**TESORERÍA MUNICIPAL**



**RESIDENCIA MUNICIPAL**