

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Municipio						
Cabildo	\$734,052.80	\$0.00	\$734,052.80	\$43,631.08	\$43,631.08	\$690,421.72
Presidencia	\$2,727,612.42	-\$179,500.00	\$2,548,112.42	\$225,471.08	\$219,601.07	\$2,328,641.34
Secretaría del Ayuntamiento	\$325,532.00	\$0.00	\$325,532.00	\$19,524.36	\$19,524.36	\$306,007.64
Gobernación	\$524,934.46	\$205,000.00	\$729,934.46	\$13,280.00	\$13,280.00	\$716,654.46
Cofradía Mayor	\$133,333.33	\$0.00	\$133,333.33	\$0.00	\$0.00	\$133,333.33
Seguridad Pública y Tránsito	\$4,485,808.76	-\$4,000.00	\$4,481,808.76	\$211,400.77	\$211,400.77	\$4,270,407.99
Finanzas y Tesorería	\$2,120,593.97	-\$33,000.00	\$2,087,593.97	\$154,578.67	\$154,578.67	\$1,933,015.30
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$17,769,167.09	-\$167,000.00	\$17,602,167.09	\$347,114.05	\$344,404.06	\$17,255,053.04
Protección Civil	\$470,382.58	\$4,000.00	\$474,382.58	\$18,400.00	\$18,400.00	\$455,982.58
Educación, Cultura y Deporte	\$796,499.16	\$150,500.00	\$946,999.16	\$59,424.06	\$56,714.04	\$887,575.10
Tránsito	\$944,271.98	\$0.00	\$944,271.98	\$70,473.34	\$70,473.34	\$873,798.64
Salud y Bienestar Social	\$7,808,925.42	\$0.00	\$7,808,925.42	\$445,121.64	\$442,411.61	\$7,363,803.78
Turismo, Mercados y Centrales de Abasto	\$40,958.09	\$0.00	\$40,958.09	\$0.00	\$0.00	\$40,958.09
Judicial	\$1,547,652.48	\$0.00	\$1,547,652.48	\$76,555.78	\$76,555.78	\$1,471,096.70
Difusión Municipal	\$739,955.73	\$0.00	\$739,955.73	\$44,550.40	\$44,550.40	\$695,405.33
Catastro	\$352,429.58	\$0.00	\$352,429.58	\$23,869.70	\$23,869.70	\$328,559.88
Acceso a la Información	\$62,336.98	\$0.00	\$62,336.98	\$0.00	\$0.00	\$62,336.98

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PRESIDENCIA MUNICIPAL

Margarita Kaur/M.



TESORERÍA MUNICIPAL

Antonio M. J. S.



SECRETARÍA MUNICIPAL

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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
At 25 Potable, Drenaje y Alcantarillado	\$345,521.00	\$24,000.00	\$369,521.00	\$32,657.30	\$32,657.30	\$336,863.70
Municipio	\$41,929,967.83	\$0.00	\$41,929,967.83	\$1,786,052.23	\$1,772,052.18	\$40,143,915.60
Total del Egreso	\$41,929,967.83	\$0.00	\$41,929,967.83	\$1,786,052.23	\$1,772,052.18	\$40,143,915.60



**PRESIDENCIA
MUNICIPAL**

[Signature]

C. GALDINO POOT MORENO

PRESIDENTE MUNICIPAL

C. MARIA GUADALUPE ARANA MORENO

SINDICO MUNICIPAL

[Signature]

C. LUIS ANTONIO KAUIL CETINA

SECRETARIO MUNICIPAL



**SECRETARÍA
MUNICIPAL**

[Signature]

MARGARITA KAUIL MORENO

TESORERA MUNICIPAL



**TESORERÍA
MUNICIPAL**