



MUNICIPIO DE SANTA ELENA  
YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
Del 01/mar./2025 Al 31/mar./2025  
(Cifras en Pesos)

Fecha y hora de Impresión | 02/jun./2025  
11:57 a. m.

| Concepto   | Egresos         |                              |                 |              |              | Subejercicio    |
|--|-----------------|------------------------------|-----------------|--------------|--------------|-----------------|
|  | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado    | Pagado       |                 |
| <b>Municipio</b>                                       |                 |                              |                 |              |              |                 |
| Cabildo  | \$734,052.80    | \$0.00                       | \$734,052.80    | \$56,699.13  | \$56,699.13  | \$677,353.67    |
| Presidencia  | \$2,727,612.42  | -\$213,100.00                | \$2,514,512.42  | \$293,896.76 | \$293,896.76 | \$2,220,615.66  |
| Secretaría del Ayuntamiento                            | \$325,532.00    | \$0.00                       | \$325,532.00    | \$25,291.81  | \$25,291.81  | \$300,240.19    |
| Gobernación  | \$524,934.46    | \$206,100.00                 | \$731,034.46    | \$30,907.00  | \$30,907.00  | \$700,127.46    |
| Comisalia Mayor  | \$133,333.33    | \$0.00                       | \$133,333.33    | \$0.00       | \$0.00       | \$133,333.33    |
| Seguridad Pública y Tránsito                           | \$4,485,808.76  | \$2,000.00                   | \$4,487,808.76  | \$211,079.58 | \$211,079.58 | \$4,276,729.18  |
| Finanzas y Tesorería                                   | \$2,120,593.97  | -\$38,000.00                 | \$2,082,593.97  | \$211,307.87 | \$211,307.87 | \$1,871,286.10  |
| Obras Públicas, Desarrollo Urbano y Servicios Públicos | \$17,769,167.09 | -\$177,000.00                | \$17,592,167.09 | \$372,573.07 | \$372,573.07 | \$17,219,594.02 |
| Protección Civil                                       | \$470,382.58    | \$9,000.00                   | \$479,382.58    | \$25,692.02  | \$25,692.02  | \$453,690.56    |
| Educación, Cultura y Deporte                           | \$796,499.16    | \$156,800.00                 | \$953,299.16    | \$40,380.94  | \$40,380.94  | \$912,918.22    |
| Tránsito   | \$944,271.98    | \$18,500.00                  | \$962,771.98    | \$94,546.53  | \$94,546.53  | \$868,225.45    |
| Salud y Bienestar Social                               | \$7,808,925.42  | \$2,200.00                   | \$7,811,125.42  | \$623,265.21 | \$623,265.21 | \$7,187,860.21  |
| Turismo, Mercados y Centrales de Abasto                | \$40,958.09     | \$0.00                       | \$40,958.09     | \$0.00       | \$0.00       | \$40,958.09     |
| Judicial   | \$1,547,652.48  | \$1,000.00                   | \$1,548,652.48  | \$110,637.42 | \$110,637.42 | \$1,438,015.06  |
| Difusión Municipal                                     | \$739,955.73    | \$3,700.00                   | \$743,655.73    | \$57,491.34  | \$57,491.34  | \$686,164.39    |
| Catastro   | \$352,429.58    | \$4,800.00                   | \$357,229.58    | \$27,740.09  | \$27,740.09  | \$329,489.49    |
| Acceso a la Información                                | \$62,336.98     | \$0.00                       | \$62,336.98     | \$0.00       | \$0.00       | \$62,336.98     |

Margarita Kaul M.



TESORERÍA MUNICIPAL



SECRETARÍA MUNICIPAL

PRESIDENCIA MUNICIPAL

*[Handwritten signatures]*

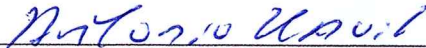
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Clasificación Administrativa  
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| Concepto                               | Egresos         |                              |                 |                |                | Subejercicio    |
|--|-----------------|------------------------------|-----------------|----------------|----------------|-----------------|
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| Agua Potable, Drenaje y Alcantarillado | \$345,521.00    | \$24,000.00                  | \$369,521.00    | \$18,818.18    | \$18,818.18    | \$350,702.82    |
| <b>Municipio</b>                       | \$41,929,967.83 | \$0.00                       | \$41,929,967.83 | \$2,200,326.95 | \$2,200,326.95 | \$39,729,640.88 |
| <b>Total del Egreso</b>                | \$41,929,967.83 | \$0.00                       | \$41,929,967.83 | \$2,200,326.95 | \$2,200,326.95 | \$39,729,640.88 |




C. GALDINO POOT MORENO

PRESIDENTE MUNICIPAL



C. LUIS ANTONIO KAUIL CETINA

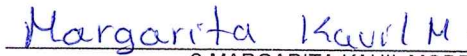
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C. MARIA GUADALUPE ARANA MORENO

SINDICO MUNICIPAL



C. MARGARITA KAUIL MORENO

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