

MUNICIPIO DE SANTA ELENA YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2023 Al 30/jun./2023

Fecha y | 26/ago./2023
hora de Impresión | 05:45 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$734,052.80	-\$5,000.00	\$729,052.80	\$262,408.70	\$262,408.70	\$466,644.10
Presidencia	\$2,367,612.42	-\$145,986.83	\$2,221,625.59	\$1,021,243.50	\$1,021,243.50	\$1,200,382.09
Secretaría del Ayuntamiento	\$325,532.00	-\$5,000.00	\$320,532.00	\$117,430.70	\$117,430.70	\$203,101.30
Gobernación	\$524,934.46	\$0.00	\$524,934.46	\$157,678.69	\$157,678.69	\$367,255.77
Oficialia Mayor	\$133,333.33	-\$50,000.00	\$83,333.33	\$0.00	\$0.00	\$83,333.33
Seguridad Pública y Tránsito	\$3,794,679.68	\$295,000.00	\$4,089,679.68	\$1,966,357.19	\$1,929,819.99	\$2,123,322.49
Finanzas y Tesorería	\$1,800,593.97	\$11,500.00	\$1,812,093.97	\$979,696.06	\$979,696.06	\$832,397.91
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$11,231,675.76	\$2,667,587.52	\$13,899,263.28	\$3,712,498.59	\$3,650,035.58	\$10,186,764.69
Protección Civil	\$470,382.58	\$12,500.00	\$482,882.58	\$167,186.65	\$167,186.65	\$315,695.93
Educación, Cultura y Deporte	\$796,499.16	\$536,000.00	\$1,332,499.16	\$893,702.88	\$893,702.88	\$438,796.28
Transporte	\$944,271.98	\$0.00	\$944,271.98	\$355,948.40	\$355,948.40	\$588,323.58
Salud y Bienestar Social	\$5,212,237.42	-\$1,119,413.17	\$4,092,824.25	\$2,868,694.92	\$2,868,694.92	\$1,224,129.33
Turismo, Mercados y Centrales de Abasto	\$40,958.09	\$0.00	\$40,958.09	\$23,015.02	\$23,015.02	\$17,943.07
Jurídico	\$1,397,652.48	-\$19,800.00	\$1,377,852.48	\$629,190.98	\$629,190.98	\$748,661.50
DIF Municipal	\$739,955.73	-\$81,000.00	\$658,955.73	\$308,853.39	\$308,853.39	\$350,102.34
Catastro	\$352,429.58	\$28,700.00	\$381,129.58	\$156,834.99	\$156,834.99	\$224,294.59
Acceso a la Información	\$65,536.98	\$0.00	\$65,536.98	\$0.00	\$0.00	\$65,536.98
Agua Potable, Drenaje y Alcantarillado	\$345,521.00	\$20,000.00	\$365,521.00	\$144,438.43	\$144,438.43	\$221,082.57
Municipio	\$31,277,859.42	\$2,145,087.52	\$33,422,946.94	\$13,765,179.09	\$13,666,178.88	\$19,657,767.85
Total del Gasto	\$31,277,859.42	\$2,145,087.52	\$33,422,946.94	\$13,765,179.09	\$13,666,178.88	\$19,657,767.85



SANTA ELENA
H. AYUNTAMIENTO 2021-2024
¡Mucho es posible por Santa Elena!
TESORERA MUNICIPAL
Margarito Maas Diaz