



MUNICIPIO DE SANTA ELENA YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/abr./2024 Al 30/jun./2024

Fecha y hora de Impresión | 07/ago./2024
07:35 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$734,052.80	\$0.00	\$734,052.80	\$130,893.06	\$130,893.06	\$603,159.74
Presidencia	\$2,447,612.42	-\$61,500.00	\$2,386,112.42	\$577,860.37	\$577,860.37	\$1,808,252.05
Secretaría del Ayuntamiento	\$325,532.00	\$0.00	\$325,532.00	\$58,573.02	\$58,573.02	\$266,958.98
Gobernación	\$524,934.46	\$0.00	\$524,934.46	\$141,679.32	\$141,679.32	\$383,255.14
Oficialía Mayor	\$133,333.33	-\$132,000.00	\$1,333.33	\$0.00	\$0.00	\$1,333.33
Seguridad Pública y Tránsito	\$4,384,871.68	\$83,000.00	\$4,467,871.68	\$1,472,317.30	\$1,472,317.30	\$2,995,554.38
Finanzas y Tesorería	\$2,120,593.97	-\$174,000.00	\$1,946,593.97	\$384,052.09	\$384,052.09	\$1,562,541.88
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$14,120,333.29	\$2,058,382.70	\$16,178,715.99	\$3,246,137.24	\$3,246,137.24	\$12,932,578.75
Protección Civil	\$470,382.58	\$40,000.00	\$510,382.58	\$87,104.30	\$87,104.30	\$423,278.28
Educación, Cultura y Deporte	\$796,499.16	\$502,000.00	\$1,298,499.16	\$376,779.95	\$417,379.95	\$921,719.21
Transporte	\$944,271.98	\$144,000.00	\$1,088,271.98	\$404,254.36	\$404,254.36	\$684,017.62
Salud y Bienestar Social	\$7,408,925.42	-\$496,800.00	\$6,912,125.42	\$2,689,956.50	\$2,689,956.50	\$4,222,168.92
Turismo, Mercados y Centrales de Abasto	\$40,958.09	\$0.00	\$40,958.09	\$11,505.12	\$11,505.12	\$29,452.97
Jurídico	\$1,547,652.48	\$0.00	\$1,547,652.48	\$309,255.66	\$309,255.66	\$1,238,396.82
DIF Municipal	\$739,955.73	\$58,000.00	\$797,955.73	\$276,303.40	\$276,303.40	\$521,652.33
Catastro	\$352,429.58	\$0.00	\$352,429.58	\$65,573.24	\$65,573.24	\$286,856.34
Acceso a la Información	\$65,536.98	\$0.00	\$65,536.98	\$0.00	\$0.00	\$65,536.98
Agua Potable, Drenaje y Alcantarillado	\$345,521.00	\$7,000.00	\$352,521.00	\$37,081.50	\$37,081.50	\$315,439.50
Municipio	\$37,503,396.95	\$2,028,082.70	\$39,531,479.65	\$10,269,326.43	\$10,309,926.43	\$29,262,153.22
Total del Gasto	\$37,503,396.95	\$2,028,082.70	\$39,531,479.65	\$10,269,326.43	\$10,309,926.43	\$29,262,153.22