



MUNICIPIO DE SANTA ELENA  
ESTADO DE YUCATÁN  
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
Del 01/oct./2022 Al 31/dic./2022

Fecha y hora de Impresión | 09/feb./2023  
05:33 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$734,052.80	-\$180,000.00	\$554,052.80	\$154,926.64	\$132,799.84	\$399,126.16
Presidencia	\$2,366,612.42	\$92,760.00	\$2,459,372.42	\$681,036.64	\$616,181.59	\$1,778,335.78
Secretaría del Ayuntamiento	\$325,532.00	-\$73,000.00	\$252,532.00	\$69,451.70	\$59,547.20	\$183,080.30
Gobernación	\$524,934.46	-\$217,000.00	\$307,934.46	\$103,814.71	\$90,466.76	\$204,119.75
Oficialía Mayor	\$133,333.33	-\$130,000.00	\$3,333.33	\$0.00	\$0.00	\$3,333.33
Seguridad Pública y Tránsito	\$3,311,312.12	\$111,576.03	\$3,422,888.15	\$938,237.39	\$938,237.39	\$2,484,650.76
Finanzas y Tesorería	\$1,783,195.73	-\$85,668.00	\$1,697,527.73	\$449,938.06	\$400,475.95	\$1,247,589.67
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$9,525,306.86	\$728,041.00	\$10,253,347.86	\$4,488,357.05	\$4,447,563.51	\$5,764,990.81
Protección Civil	\$470,382.58	-\$59,000.00	\$411,382.58	\$110,620.35	\$97,955.36	\$300,762.23
Educación, Cultura y Deporte	\$796,499.16	\$659,857.00	\$1,456,356.16	\$370,244.90	\$353,504.69	\$1,086,111.26
Transporte	\$944,271.98	-\$74,000.00	\$870,271.98	\$210,467.80	\$183,089.41	\$659,804.18
Salud y Bienestar Social	\$1,787,679.75	\$2,712,854.85	\$4,500,534.60	\$1,322,914.72	\$1,313,394.22	\$3,177,619.88
Turismo, Mercados y Centrales de Abasto	\$40,274.38	\$25,400.00	\$65,674.38	\$36,719.46	\$34,799.55	\$28,954.92
Jurídico	\$1,397,652.48	-\$160,500.00	\$1,237,152.48	\$336,535.87	\$298,939.33	\$900,616.61
DIF Municipal	\$739,955.73	\$182,200.00	\$922,155.73	\$243,147.01	\$223,405.67	\$679,008.72
Catastro	\$352,429.58	\$1,600.00	\$354,029.58	\$86,053.67	\$75,582.47	\$267,975.91
Acceso a la Información	\$65,536.98	-\$7,000.00	\$58,536.98	\$0.00	\$0.00	\$58,536.98
Agua Potable, Drenaje y Alcantarillado	\$345,521.00	\$469,300.00	\$814,821.00	\$332,716.39	\$324,877.16	\$482,104.61
<b>Municipio</b>	<b>\$25,644,483.34</b>	<b>\$3,997,420.88</b>	<b>\$29,641,904.22</b>	<b>\$9,935,182.36</b>	<b>\$9,590,820.10</b>	<b>\$19,706,721.86</b>
<b>Total del Gasto</b>	<b>\$25,644,483.34</b>	<b>\$3,997,420.88</b>	<b>\$29,641,904.22</b>	<b>\$9,935,182.36</b>	<b>\$9,590,820.10</b>	<b>\$19,706,721.86</b>



Margarita Maas Dzib



S.R.O. MUNICIPAL



PRESIDENCIA MUNICIPAL



SINDICA MUNICIPAL  
María Lilitiana Mui Mair

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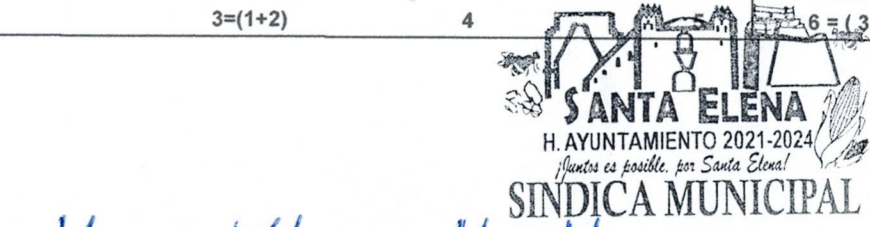


*[Signature]*  
 C. GALDINO POOT MORENO

PRESIDENTE MUNICIPAL

*[Signature]*  
 C. CARLOS FRANCISCO KAUIL DZIB

SECRETARIO MUNICIPAL



*[Signature]*  
 C. MARIA LILIANA MUL MAY

SINDICO MUNICIPAL

*[Signature]*  
 C. MARIA MARGARITA LEONOR MAAS DZIB

TESORERA MUNICIPAL

