

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$734,052.80	\$0.00	\$734,052.80	\$43,631.02	\$43,631.02	\$690,421.78
Presidencia	\$2,367,612.42	-\$13,986.83	\$2,353,625.59	\$202,141.26	\$202,141.26	\$2,151,484.33
Secretaría del Ayuntamiento	\$325,532.00	-\$5,000.00	\$320,532.00	\$19,524.34	\$19,524.34	\$301,007.66
Gobernación	\$524,934.46	\$0.00	\$524,934.46	\$25,569.52	\$25,569.52	\$499,364.94
Oficialía Mayor	\$133,333.33	\$0.00	\$133,333.33	\$0.00	\$0.00	\$133,333.33
Seguridad Pública y Tránsito	\$3,794,679.68	\$101,000.00	\$3,895,679.68	\$310,830.36	\$310,830.36	\$3,584,849.32
Finanzas y Tesorería	\$1,800,593.97	\$5,000.00	\$1,805,593.97	\$134,350.40	\$134,350.40	\$1,671,243.57
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$11,231,675.76	\$2,537,087.52	\$13,768,763.28	\$162,287.96	\$162,287.96	\$13,606,475.32
Protección Civil	\$470,382.58	\$12,500.00	\$482,882.58	\$33,487.97	\$33,487.97	\$449,394.61
Educación, Cultura y Deporte	\$796,499.16	\$230,000.00	\$1,026,499.16	\$31,346.31	\$31,346.31	\$995,152.85
Transporte	\$944,271.98	\$0.00	\$944,271.98	\$57,617.54	\$57,617.54	\$886,654.44
Salud y Bienestar Social	\$5,212,237.42	-\$776,413.17	\$4,435,824.25	\$533,667.90	\$533,667.90	\$3,902,156.35
Turismo, Mercados y Centrales de Abasto	\$40,958.09	\$0.00	\$40,958.09	\$3,835.04	\$3,835.04	\$37,123.05
Jurídico	\$1,397,652.48	\$5,200.00	\$1,402,852.48	\$105,397.62	\$105,397.62	\$1,297,454.86
DIF Municipal	\$739,955.73	\$1,000.00	\$740,955.73	\$39,699.56	\$39,699.56	\$701,256.17
Catastro	\$352,429.58	\$28,700.00	\$381,129.58	\$29,492.18	\$29,492.18	\$351,637.40
Acceso a la Información	\$65,536.98	\$0.00	\$65,536.98	\$0.00	\$0.00	\$65,536.98
Agua Potable, Drenaje y Alcantarillado	\$345,521.00	\$20,000.00	\$365,521.00	\$23,517.29	\$23,517.29	\$342,003.71
<b>Municipio</b>	<b>\$31,277,859.42</b>	<b>\$2,145,087.52</b>	<b>\$33,422,946.94</b>	<b>\$1,756,396.27</b>	<b>\$1,756,396.27</b>	<b>\$31,666,550.67</b>
<b>Total del Gasto</b>	<b>\$31,277,859.42</b>	<b>\$2,145,087.52</b>	<b>\$33,422,946.94</b>	<b>\$1,756,396.27</b>	<b>\$1,756,396.27</b>	<b>\$31,666,550.67</b>



Maria Lilliana Mai May.



[Signature]



Margarita Haas Dzib

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )



**PRESIDENCIA  
MUNICIPAL**

C. GALDINO POOT MORENO

PRESIDENTE MUNICIPAL

C. CARLOS FRANCISCO KAUIL DZIB

SECRETARIO MUNICIPAL  
**SANTA ELENA**  
H. AYUNTAMIENTO 2021-2024  
*Juntos es posible. por Santa Elena!*  
**SRIÓ. MUNICIPAL**



H. AYUNTAMIENTO 2021-2024

*Juntos es posible. por Santa Elena!*

**SINDICA MUNICIPAL**

C. MARIA LILIANA MUL MAY

SINDICO MUNICIPAL

C. MARIA MARGARITA LEONOR MAAS DZIB

TESORERA MUNICIPAL  
**SANTA ELENA**  
H. AYUNTAMIENTO 2021-2024  
*Juntos es posible. por Santa Elena!*  
**TESORERA MUNICIPAL**