

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$734,052.80	\$0.00	\$734,052.80	\$22,126.80	\$22,126.80	\$711,926.00
Presidencia	\$2,367,612.42	-\$3,000.00	\$2,364,612.42	\$119,528.22	\$119,528.22	\$2,245,084.20
Secretaría del Ayuntamiento	\$325,532.00	\$0.00	\$325,532.00	\$9,904.50	\$9,904.50	\$315,627.50
Gobernación	\$524,934.46	\$0.00	\$524,934.46	\$13,347.95	\$13,347.95	\$511,586.51
Oficialia Mayor	\$133,333.33	\$0.00	\$133,333.33	\$0.00	\$0.00	\$133,333.33
Seguridad Pública y Tránsito	\$3,794,679.68	\$0.00	\$3,794,679.68	\$94,167.02	\$94,167.02	\$3,700,512.66
Finanzas y Tesorería	\$1,800,593.97	\$0.00	\$1,800,593.97	\$67,103.42	\$67,103.42	\$1,733,490.55
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$11,231,675.76	\$1,113,614.64	\$12,345,290.40	\$223,943.37	\$223,943.37	\$12,121,347.03
Protección Civil	\$470,382.58	\$0.00	\$470,382.58	\$12,664.99	\$12,664.99	\$457,717.59
Educación, Cultura y Deporte	\$796,499.16	\$63,000.00	\$859,499.16	\$124,337.08	\$124,337.08	\$735,162.08
Transporte	\$944,271.98	\$0.00	\$944,271.98	\$25,548.51	\$25,548.51	\$918,723.47
Salud y Bienestar Social	\$5,212,237.42	-\$120,000.00	\$5,092,237.42	\$346,381.22	\$346,381.22	\$4,745,856.20
Turismo, Mercados y Centrales de Abasto	\$40,958.09	\$0.00	\$40,958.09	\$1,919.91	\$1,919.91	\$39,038.18
Jurídico	\$1,397,652.48	\$0.00	\$1,397,652.48	\$68,916.54	\$68,916.54	\$1,328,735.94
DIF Municipal	\$739,955.73	\$0.00	\$739,955.73	\$19,741.34	\$19,741.34	\$720,214.39
Catastro	\$352,429.58	\$0.00	\$352,429.58	\$10,471.20	\$10,471.20	\$341,958.38
Acceso a la Información	\$65,536.98	\$0.00	\$65,536.98	\$0.00	\$0.00	\$65,536.98
Agua Potable, Drenaje y Alcantarillado	\$345,521.00	\$0.00	\$345,521.00	\$7,839.23	\$7,839.23	\$337,681.77
Municipio	\$31,277,859.42	\$1,053,614.64	\$32,331,474.06	\$1,167,941.30	\$1,167,941.30	\$31,163,532.76
Total del Gasto	\$31,277,859.42	\$1,053,614.64	\$32,331,474.06	\$1,167,941.30	\$1,167,941.30	\$31,163,532.76

SANTA ELENA
 H. AYUNTAMIENTO 2021-2024
 PRESIDENCIA MUNICIPAL

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 ¡Juntos es posible, por Santa Elena!
 SRIO. MUNICIPAL

SANTA ELENA
 H. AYUNTAMIENTO 2021-2024
 ¡Juntos es posible, por Santa Elena!
 SINDICA MUNICIPAL

Maria Liliana Mui May-

SANTA ELENA
 H. AYUNTAMIENTO 2021-2024
 ¡Juntos es posible, por Santa Elena!
 TESORERA MUNICIPAL
 Margarita Macas Dzi'b

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	



[Signature]
 C. GALDINO POOT MORENO

PRESIDENTE MUNICIPAL

[Signature]
 C. CARLOS FRANCISCO KAUIL DZIB

SECRETARIO MUNICIPAL



[Signature]
 C. MARIA LILIANA MUL MAY

SINDICO MUNICIPAL

[Signature]
 C. MARIA MARGARITA LEONOR MAAS DZIB



TESORERA MUNICIPAL



[Signature]
 Maria Liliana Mul May