

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$734,052.80	\$0.00	\$734,052.80	\$43,631.02	\$43,631.02	\$690,421.78
Presidencia	\$2,367,612.42	\$18,213.17	\$2,385,825.59	\$184,350.99	\$184,350.99	\$2,201,474.60
Secretaría del Ayuntamiento	\$325,532.00	-\$5,000.00	\$320,532.00	\$19,524.34	\$19,524.34	\$301,007.66
Gobernación	\$524,934.46	\$0.00	\$524,934.46	\$26,385.73	\$26,385.73	\$498,548.73
Oficialia Mayor	\$133,333.33	\$0.00	\$133,333.33	\$0.00	\$0.00	\$133,333.33
Seguridad Pública y Tránsito	\$3,794,679.68	\$96,000.00	\$3,890,679.68	\$289,846.63	\$289,846.63	\$3,600,833.05
Finanzas y Tesorería	\$1,800,593.97	\$15,000.00	\$1,815,593.97	\$174,011.92	\$174,011.92	\$1,641,582.05
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$11,231,675.76	\$2,497,087.52	\$13,728,763.28	\$2,074,965.22	\$2,074,965.22	\$11,653,798.06
Protección Civil	\$470,382.58	\$4,000.00	\$474,382.58	\$24,883.60	\$24,883.60	\$449,498.98
Educación, Cultura y Deporte	\$796,499.16	\$230,000.00	\$1,026,499.16	\$67,073.87	\$67,073.87	\$959,425.29
Transporte	\$944,271.98	\$0.00	\$944,271.98	\$57,617.54	\$57,617.54	\$886,654.44
Salud y Bienestar Social	\$5,212,237.42	-\$756,413.17	\$4,455,824.25	\$418,229.15	\$418,229.15	\$4,037,595.10
Turismo, Mercados y Centrales de Abasto	\$40,958.09	\$0.00	\$40,958.09	\$3,835.04	\$3,835.04	\$37,123.05
Jurídico	\$1,397,652.48	\$5,200.00	\$1,402,852.48	\$105,397.62	\$105,397.62	\$1,297,454.86
DIF Municipal	\$739,955.73	\$1,000.00	\$740,955.73	\$57,573.14	\$57,573.14	\$683,382.59
Catastro	\$352,429.58	\$20,000.00	\$372,429.58	\$44,006.47	\$44,006.47	\$328,423.11
Acceso a la Información	\$65,536.98	\$0.00	\$65,536.98	\$0.00	\$0.00	\$65,536.98
Agua Potable, Drenaje y Alcantarillado	\$345,521.00	\$20,000.00	\$365,521.00	\$38,429.64	\$38,429.64	\$327,091.36
Municipio	\$31,277,859.42	\$2,145,087.52	\$33,422,946.94	\$3,629,761.92	\$3,629,761.92	\$29,793,185.02
Total del Gasto	\$31,277,859.42	\$2,145,087.52	\$33,422,946.94	\$3,629,761.92	\$3,629,761.92	\$29,793,185.02

SANTA ELENA
H. AYUNTAMIENTO 2021-2024
PRESIDENCIA MUNICIPAL

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SANTA ELENA
H. AYUNTAMIENTO 2021-2024
SRIO. MUNICIPAL

[Handwritten signature]

SANTA ELENA
H. AYUNTAMIENTO 2021-2024
SINDICA MUNICIPAL

[Handwritten signature]

SANTA ELENA
H. AYUNTAMIENTO 2021-2024
TESORERA MUNICIPAL

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	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2023	Modificado	Devengado	Pagado	
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[Signature]

C. GALDINO POOT MORENO

PRESIDENTE MUNICIPAL

[Signature]

C. CARLOS FRANCISCO KAUIL DZIB

SECRETARIO MUNICIPAL



[Signature]

C. MARIA LILIANA MUL MAY

SINDICO MUNICIPAL

[Signature]

C. MARIA MARGARITA LEONOR MAAS DZIB

TESORERA MUNICIPAL

