



MUNICIPIO DE SANTA ELENA  
YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
Del 01/may./2023 Al 31/may./2023

Fecha y hora de Impresión | 15/jul./2023  
09:52 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones) Al 31/may./2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$734,052.80	-\$5,000.00	\$729,052.80	\$43,631.02	\$43,631.02	\$685,421.78
Presidencia	\$2,367,612.42	\$11,013.17	\$2,378,625.59	\$173,511.30	\$173,511.30	\$2,205,114.29
Secretaría del Ayuntamiento	\$325,532.00	-\$5,000.00	\$320,532.00	\$19,524.34	\$19,524.34	\$301,007.66
Gobernación	\$524,934.46	\$0.00	\$524,934.46	\$25,795.92	\$25,795.92	\$499,138.54
Oficialía Mayor	\$133,333.33	-\$50,000.00	\$83,333.33	\$0.00	\$0.00	\$83,333.33
Seguridad Pública y Tránsito	\$3,794,679.68	\$121,000.00	\$3,915,679.68	\$434,261.11	\$434,261.11	\$3,481,418.57
Finanzas y Tesorería	\$1,800,593.97	-\$5,000.00	\$1,795,593.97	\$148,398.42	\$148,398.42	\$1,647,195.55
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$11,231,675.76	\$2,557,087.52	\$13,788,763.28	\$104,074.23	\$104,074.23	\$13,684,689.05
Protección Civil	\$470,382.58	\$12,500.00	\$482,882.58	\$28,265.80	\$28,265.80	\$454,616.78
Educación, Cultura y Deporte	\$796,499.16	\$534,000.00	\$1,330,499.16	\$375,049.31	\$375,049.31	\$955,449.85
Transporte	\$944,271.98	\$0.00	\$944,271.98	\$57,617.54	\$57,617.54	\$886,654.44
Salud y Bienestar Social	\$5,212,237.42	-\$1,022,413.17	\$4,189,824.25	\$389,298.91	\$389,298.91	\$3,800,525.34
Turismo, Mercados y Centrales de Abasto	\$40,958.09	\$0.00	\$40,958.09	\$3,835.04	\$3,835.04	\$37,123.05
Jurídico	\$1,397,652.48	-\$19,800.00	\$1,377,852.48	\$105,397.62	\$105,397.62	\$1,272,454.86
DIF Municipal	\$739,955.73	-\$32,000.00	\$707,955.73	\$61,766.06	\$61,766.06	\$646,189.67
Catastro	\$352,429.58	\$28,700.00	\$381,129.58	\$20,797.98	\$20,797.98	\$360,331.60
Acceso a la Información	\$65,536.98	\$0.00	\$65,536.98	\$0.00	\$0.00	\$65,536.98
Agua Potable, Drenaje y Alcantarillado	\$345,521.00	\$20,000.00	\$365,521.00	\$21,136.88	\$21,136.88	\$344,384.12
<b>Municipio</b>	<b>\$31,277,859.42</b>	<b>\$2,145,087.52</b>	<b>\$33,422,946.94</b>	<b>\$2,012,361.48</b>	<b>\$2,012,361.48</b>	<b>\$31,410,585.46</b>
<b>Total del Gasto</b>	<b>\$31,277,859.42</b>	<b>\$2,145,087.52</b>	<b>\$33,422,946.94</b>	<b>\$2,012,361.48</b>	<b>\$2,012,361.48</b>	<b>\$31,410,585.46</b>



*Keerit*



*María Lilianna Mori May*



*[Signature]*



*Margarita Haas Dzib*

Concepto	Egresos					Subejercicio
	Aprobado	Amparaciones / (Reducciones) Al 31/may./2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	



**PRESIDENCIA MUNICIPAL**

*[Handwritten Signature]*

C. GALDINO POOT MORENO

PRESIDENTE MUNICIPAL

*[Handwritten Signature]*

C. CARLOS FRANCISCO KAUIL DZIB



**SINDICA MUNICIPAL**

*[Handwritten Signature]*

C. MARIA LILIANA MUL MAY

SINDICO MUNICIPAL

*[Handwritten Signature]*

C. MARIA MARGARITA LEONOR MAAS DZIB

